

	Year ended 31 October 2009	Seven months ended 31 October 2008
<b>Revenues</b>	<b>340,502</b>	<b>145,155</b>
Cost of Sales/Services	214,074	100,603
<b>Gross Profit</b>	<b>126,428</b>	<b>44,552</b>
General Administrative Expenses	18,463	6,775
Selling and Distribution Expenses	11,984	6,121
Depreciation	13,703	6,909
Provision for doubtful debts	227	36
<b>Operating Profit before interest and foreign exchange gain/(loss), net</b>	<b>82,051</b>	<b>24,711</b>
Foreign exchange gain, net	3,640	1,732
Interest (expense)/income, net	(223)	344
<b>Operating Profit after interest</b>	<b>85,468</b>	<b>26,787</b>
Other income, net	1,613	79
<b>Profit before tax</b>	<b>87,081</b>	<b>26,866</b>
Tax expense	3,394	415
<b>Net Profit after tax</b>	<b>83,687</b>	<b>26,451</b>
Paid-up equity share capital of Rs 10 each	20,958	20,894
Reserves excluding Revaluation Reserves	181,450	95,428
Earnings per share - Basic (Rs)	40.02	12.68
Earnings per share - Diluted (Rs)	39.76	12.61
Public share holding		
Number of Shares	82,464,555	81,816,898
Percentage of shareholding	39.35%	39.16%
Promoters and promoter group shareholding		
Pledged/Encumbered		
Number of Shares	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-
Non-Encumbered		
Number of Shares	127,106,266	127,106,266
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%
Percentage of shares (as a % of the total share capital of the company)	60.65%	60.84%
	<b>Year ended 31 October 2009</b>	<b>Seven months ended 31 October 2008</b>
<b>Segment Revenue</b>		
Application Services	232,340	103,372
BPO Services	29,770	13,221
ITO Services	78,392	28,562
	<b>340,502</b>	<b>145,155</b>
<b>Segment Profit</b>		
Application Services	72,230	25,051
BPO Services	8,894	5,486
ITO Services	32,436	7,518
	<b>113,560</b>	<b>38,055</b>
Interest (expense)/ income, net	(223)	344
Other unallocable expenditure, net of unallocable income	26,256	11,533
<b>Profit before taxation</b>	<b>87,081</b>	<b>26,866</b>
<b>Capital Employed (Segment Assets - Segment Liabilities)</b>		
Application Services	34,904	41,566
BPO Services	2,791	10,116
ITO Services	14,494	13,994
Unallocated	150,289	51,253
	<b>202,478</b>	<b>116,929</b>

**Notes :**

- 1) The above results were taken on record at the Board Meeting held on 24 November 2009.
- 2) Total staff costs for the year ended 31 October 2009 were Rs 102,105 (seven months ended 31 October 2008 were Rs 43,711).
- 3) The Company acquired AIG Systems Solutions Private Limited, a subsidiary of AIG Inc effective 1 October 2009.
- 4) The Board of Directors at its meeting on 24 November 2009 recommended a final dividend of Rs 3.50/- per share for the year ending 31 October 2009.
- 5) The Company had Nil investor complaints pending at the beginning of the year; received and resolved Six complaints during the year and has Nil complaints unresolved as at the end of the year.
- 6) Prior period figures are for the period 1 April 2008 to 31 October 2008 and hence not comparable with the figures of the current year ended 31 October 2009.

Registered Office:  
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 Byrasandra, C V Raman Nagar, Bangalore 560093.

By order of the Board  
 Mphasis Limited